

Agenda Item # 48

Distribution

County Board
County Administrator
County Clerk
Executive Director of the
Health Department
Workforce Investment Board

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS

REGULAR JUNE A.D., 2003 SESSION

JUNE 10, A.D. 2003

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Health and Human Services and Finance and Administration Committees present herewith a Joint Resolution authorizing an Emergency Appropriation of new grant funds in the amount of \$275,692. in the Workforce Development WIB Budget for the enhancement of its programs and services, and requests its adoption.

Respectfully submitted,

Sandy Cole
CHAIR

[Signature]
CHAIR

[Signature]
VICE-CHAIR

[Signature]
VICE-CHAIR

Loral Spielman

Robert Sabourier

[Signature]

[Signature]

Audrey Nixon

Caul Calabesa

[Signature]

[Signature]

Donald W. Bauer
HEALTH AND HUMAN SERVICES COMMITTEE

FINANCE AND ADMINISTRATION COMMITTEE

RESOLUTION

WHEREAS, the Lake County Health Department and Community Health Center has been awarded one new grant in addition to enhanced funding for several other grants delivered by our Workforce Development Department; and

WHEREAS, these dollars will provide a legitimate increase in services to Lake County with no impact on local taxes; and

WHEREAS, these grant funds totaling \$275,692 have not been previously appropriated, having been awarded after adoption of the Fiscal Year 2003 budget; and

WHEREAS, the proposed appropriation will be fully offset by the above referenced items thereby not requiring the expenditure of local tax revenue.

NOW, THEREFORE, be it resolved, by this County Board of Lake County, Illinois that an emergency appropriation in the amount of \$275,692 is hereby authorized in the Workforce Development budget as identified on the listing of expense and revenue budget modifications attached hereto and made part hereof; and

BE IT FURTHER RESOLVED, that the revenue budgets as identified on the attached listing be modified as provided by new grants or increased funding from the following:

Illinois Department of Employment Security \$268,192;

Illinois Department of Human Services, Office of Rehabilitation Services \$7,500.

DATED, at Waukegan, Lake County, Illinois on this 10th day of June, A.D., 2003.

LAKE COUNTY HEALTH DEPARTMENT AND COMMUNITY HEALTH CENTER
 FINANCE OFFICE
 FY 03 EMERGENCY APPROPRIATIONS & LINE ITEM TRANSFERS

		<u>Original Budget 2003</u>	<u>Emergency Appropriations</u>	<u>Line Item Transfers</u>	<u>Revised Budget</u>
REVENUE					
REVENUE CODES					
797-4951	Workforce Development	4,377,482	275,692		4,653,174
	TOTAL BUDGET	4,377,482	275,692		4,653,174
		<u>Original Budget 2003</u>	<u>Emergency Appropriations</u>	<u>Line Item Transfers</u>	<u>Revised Budget</u>
EXPENSES					
OBJECT CODES					
797-2003-7999	All Other Miscellaneous	3,255,688	275,692		3,531,380
797-2004-7999	All Other Miscellaneous	4,377,482			4,377,482
	TOTAL	7,633,170	275,692		7,908,862
	TOTAL OF UNAFFECTED ACCOUNTS	<u>358,719</u>			<u>358,719</u>
	TOTAL BUDGET	7,991,889			8,267,581