

RESOLUTION

WHEREAS, the State's Attorney has received notice from the Illinois Criminal Justice Information Authority ("ICJIA") of its intent to continue grant funding for accountability-based sanctions for juvenile offenders, a probation officer and clerk to ensure administration of the juvenile justice system, two prosecutors to reduce backlogs and prosecute juvenile offenders, and to maintain interagency information-sharing programs; and

WHEREAS, the County Board had previously approved a total budget of \$177,707 for the 12-month period February 1, 2004 - January 31, 2005; and

WHEREAS, the \$255,125 program budget as submitted to ICJIA consists of federal funds in the amount of \$99,599, local matching funds in the amount of \$11,067 (10%) which shall be provided as follows; State's Attorney's Asset Forfeiture \$6,972 from 760-3318010-79920-000-000-000-00000 and Probation Services Fees \$4,095 from 250-3210010-79920-000-000-000-00000, \$144,459 overmatch (see table below); and

Federal Funds	\$99,599	
State's Attorney Asset Forfeiture Match	6,972	} 10% match
Probation Services Fees Match	4,095	
Total Grant Funding	<u>110,666</u>	
Over match: State's Attorney	91,009	
Over match: Probation Svcs. Fees	<u>53,450</u>	
Total Over match	<u>144,459</u>	
Total Program Budget	<u><u>255,125</u></u>	

WHEREAS, it is necessary to authorize the program agreement, and to reduce the authorized budget as follows: reduce 101-3315010-511110-000-000-000-00000 by \$17,141, reduce 101-3315010-72830-000-000-000-00000 by \$49,900, reduce 101-3315010-49910-000-000-000-00000 by \$67,041, and associated budget adjustments as described herein.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the acceptance and execution of Program Agreement No. 502002 with the Illinois Criminal Justice Information Authority on behalf of the State's Attorney's Office for the Juvenile Justice Accountability Incentive Block Grant is hereby authorized, a copy of the program agreement to be attached hereto and thereby made part of this Resolution; and

BE IT FURTHER RESOLVED, that the Office of Management and Budget is authorized to reduce the budget as follows: reduce 101-3315010-511110-000-000-000-00000 by \$17,141, reduce 101-3315010-72830-000-000-000-00000 by \$49,900, and reduce 101-3315010-49910-000-000-000-00000 by \$67,041; and

BE IT FURTHER RESOLVED, that the Office of Management and Budget is authorized to make line item transfers from Probation Services Fees as necessary to implement the overmatch for the program.

DATED, at Waukegan, Lake County, Illinois, on this 13th day of April, A.D., 2004.