

Agenda Item # 26

DISTRIBUTION
County Board
County Administrator Budget (2)
County Administrator Controller
County Administrator Controller - Single Audit
Court Administrator
State's Attorney's Office
ICJIA

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS

ADJOURNED REGULAR SEPTEMBER, A.D., 2004 SESSION

MARCH 08, A.D., 2005

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law and Judicial and Financial and Administrative Committees present herewith a Joint Resolution authorizing the execution of Program Agreement # 503002 with the Illinois Criminal Justice Information Authority on behalf of the Lake County State's Attorney's Office for the continuation of the Juvenile Justice Accountability Incentive Block Grant; in the amount of \$78,861 for the period February 1, 2005 through January 31, 2006; and request its adoption.

Respectfully submitted,

	Aye	Nay		Aye	Nay
<u>Audrey Ryan</u> Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u> Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Randy Williams</u> Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u> Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>[Signature]</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>Pamela D. Newton</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Robert Sabonyan</u>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Susan L. Greenblatt</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>[Signature]</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>[Signature]</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____	<input type="checkbox"/>	<input type="checkbox"/>
Law & Judicial Committee			Financial & Administrative Committee		

RESOLUTION

WHEREAS, the State's Attorney has received notice from the Illinois Criminal Justice Information Authority ("ICJIA") of its intent to continue grant funding for accountability-based sanctions for juvenile offenders, a probation officer to ensure administration of the juvenile justice system, two prosecutors to reduce backlogs and prosecute juvenile offenders, and to maintain interagency information-sharing programs; and

WHEREAS, the \$168,728 budget as submitted to ICJIA consists of federal funds in the amount of \$78,861 (a decrease of \$20,738 in federal funding from fiscal year 2004), local matching funds in the amount of \$8,762 which shall be provided as follows; State's Attorney's Asset Forfeiture \$6,581 from 760-3318010 and Probation Services Fees \$2,181 from 250-3210010, and an overmatch of \$81,105; and

WHEREAS, the total program budget of \$218,679 includes an overmatch of \$131,056 (see table below); and

Federal Funds	\$78,861	
State's Attorney Asset Forfeiture Match	6,581	} 10% match
Probation Services Fees Match	<u>2,181</u>	
Total Grant Funding	87,623	
Over match: State's Attorney	98,430	
Over match: Probation Svcs. Fees	<u>32,626</u>	
Total Over match	131,056	
Total Program Budget	<u><u>218,679</u></u>	

WHEREAS, it is necessary to authorize the program agreement, and associated budget adjustments as described herein.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that the acceptance and execution of Program Agreement No. 503002 with the Illinois Criminal Justice Information Authority on behalf of the State's Attorney's Office for the Juvenile Justice Accountability Incentive Block Grant is hereby authorized, a copy of the program agreement to be attached hereto and thereby made part of this Resolution; and

BE IT FURTHER RESOLVED, that the Office of Management and Budget is authorized to appropriate the \$218,679 program budget and off-setting revenues, and the management centers and account numbers will be provided by the Controller as soon as practicable;

BE IT FURTHER RESOLVED, that the Office of Management and Budget is authorized to make line item transfers from Probation Services Fees as necessary to implement the overmatch for the program.

DATED, at Waukegan, Lake County, Illinois, on this 08th day of March, A.D., 2005.