

Agenda Item # 19

DISTRIBUTION  
County Board  
County Administrator Budget (2)  
County Administrator Controller  
State's Attorney

STATE OF ILLINOIS )  
                                  ) SS  
COUNTY OF LAKE )

COUNTY BOARD, LAKE COUNTY, ILLINOIS  
ADJOURNED REGULAR SEPTEMBER, A.D., 2005 SESSION  
DECEMBER 13, A.D., 2005

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law & Judicial and Financial & Administrative Committees present herewith a Joint Resolution authorizing the acceptance and execution of Program Agreement No. 205077 with the Illinois Criminal Justice Information Authority for the State's Attorney's "Prosecutor-Based Services" Program (formerly two separate grants) for the time period October 1, 2005, through September 30, 2006; and request its adoption.

Respectfully submitted,

<u>Audrey Nye</u> Chairman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Randy Whitmore</u> Vice-Chairman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Samuel D. Nelson</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Susan L. Swenbert</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Carol Balabesa</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Steph. E. Carlin</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Sandy Cole</u> Law & Judicial Committee	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>

<u>[Signature]</u> Chairman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>[Signature]</u> Vice-Chairman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Ann Flanigan</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Robert Sabonyan</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Carol Balabesa</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
<u>Steph. E. Carlin</u>	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/>
_____ Financial & Administrative Committee	Aye <input type="checkbox"/> Nay <input type="checkbox"/>

## RESOLUTION

WHEREAS, the Illinois Criminal Justice Information Authority has announced the continuation of a 12 month grant for the State's Attorney's "Prosecutor Based Services" program in the amount of \$89,807 for the period October 1, 2005 through September 30, 2006 to provide advocacy services to victims of violent crimes; and

WHEREAS, the grant program will fund a portion of salary and benefits for a full-time (job share) victim assistance counselor in the Felony Review Division and a full-time Spanish speaking counselor in the Felony Trial Division; and

WHEREAS, the program budget of \$89,807 was submitted to be comprised of \$60,569 federal funds, \$7,755 State's Attorney Asset Forfeiture Account funds, and \$21,483 from the State's Attorney's budget; and

WHEREAS, in addition, the County provides \$73,214 of the total program budget for salaries, fringe benefits and indirect costs not covered by the grant; and

WHEREAS, the grant must be formally accepted by the County of Lake and an appropriation must be made.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that Program Agreement No. 205077 with the Illinois Criminal Justice Information Authority for the Lake County State's Attorney's "Prosecutor Based Services" Program in the amount of \$89,807 for the period October 1, 2005, through September 30, 2006, is hereby accepted; and

BE IT FURTHER RESOLVED, that the Chairman of the Board, the Lake County State's Attorney, and the Lake County Treasurer are hereby authorized to execute the necessary documentation in order to accept the grant (grant program agreement to be attached hereto and hereby made a part of this Resolution); and

BE IT FURTHER RESOLVED, that the transfer of \$7,755 from Fund 760 to Fund 101-3311010-49920 as part of the local match is hereby authorized and that \$60,569 of federal revenue will be deposited in Fund 101-3311010-2399; and

BE IT FURTHER RESOLVED, that the State's Attorney shall serve as project director for the program, and accurate records of all necessary grant compliance requirements shall be kept by the State's Attorney's Office.

DATED, at Waukegan, Lake County, Illinois, on this 13th day of December, A.D., 2005.



**MICHAEL J. WALLER**  
State's Attorney

**Prosecutor Based Victim Services**

This is a renewal of the Prosecutor Based Victim Services program, a grant administered through the Illinois Criminal Justice Information Authority. Funding for this grant began in 1991 and has been renewed each year. The period of this grant is October 1, 2005 through September 30, 2006.

**Goals**

- To continue funding for a full-time (job share) victim assistance counselor in the Felony Review Division and a full time Spanish speaking counselor in the Felony Trial Division.
- To develop and implement comprehensive services to address the needs of the victims and witnesses by providing services and support related to the criminal justice system.
- To encourage victims of violent crimes to come forward for court proceedings, inform them of the status of the defendant, and provide them with direct services.
- To accompany victims to court, educate them on the court process, explain the court procedures while providing them with emotional support, and provide assistance in completing compensation claims.
- To provide appropriate referrals to victims.

• Total program costs are \$163,021.00

Salary:	\$ 120,758.00
Fringe Benefits:	\$ 28,509.00
Indirect Costs:	\$ 13,754.00
Total:	\$ 163,021.00

**Sources of Program Funding (one year)**

• Federal funds .....	\$ 60,569.00
• Matching funds	
- Fund 211 .....	\$ 7,755.00
- County .....	\$ 7,387.00
• Overmatch - County .....	\$ 14,096.00
	\$ 89,807.00