

Agenda Item # 53

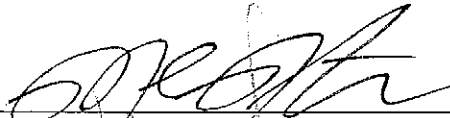

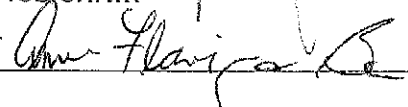
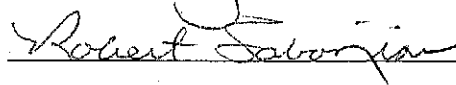


STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS
ADJOURNED REGULAR SEPTEMBER, A.D., 2006 SESSION
NOVEMBER 14, A.D., 2006

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Financial & Administrative Committee presents herewith a Resolution authorizing line item transfers in various funds between various management centers and line items in the FY2006 budget; and requests its adoption.

Respectfully submitted,

	Aye	Nay
 _____ CHAIR	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 _____ VICE-CHAIR	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
_____ FINANCIAL AND ADMINISTRATIVE COMMITTEE	<input type="checkbox"/>	<input type="checkbox"/>

RESOLUTION

WHEREAS, in the administration and implementation of the approved budget, there is occasionally a need to transfer budget authority; and

WHEREAS, these actions are commonly known as 'line item transfers' and must be approved by the County Board under certain circumstances; and

WHEREAS, a listing of line item transfers of budget authority has been prepared by the County Administrator's Office, a copy of which is attached hereto and made part hereof, and the Financial & Administrative Committees recommends approval of these actions by the County Board.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that line item transfers in the FY 2006 budget, as set forth in the attached listing are hereby approved.

DATED, at Waukegan, Lake County, Illinois, on this 14th day of November, A.D., 2006.

Attachment

Line Item Transfers for November 14, 2006 County Board Meeting

FY2006 Budget

Department Information	Amount	From	Amount	To
Circuit Courts				
Transfer of funds to various probation line items from Salaries	35,000	101-3200020-51110 Full Time Salaries	5,000	101-3200020-65090 gasoline due to higher prices
			15,000	101-3200020-71120 interpreters due to usage
			15,000	101-3200010-72960 witness fees due to usage
County Administrator - Communications				
Transfer of funds from Operational Supplies to Consultant Services	4,000	101-1101030-61040 Operational Supplies	4,000	101-1101030-71150 Consultants
Finance & Administrative Services - Central Printing				
Transfer of funds from Equipment Rental to Operational Supplies for paper costs	10,000	101-1210020-73530 Equipment Rental	10,000	101-1210020-61040 Operational Supplies
Merit Commission				
Transfer of funds from Miscellaneous to Office Supplies.	100	101-5000010-79950 Miscellaneous	100	101-5000010-61010 Office Supplies
Total	<u>49,100</u>		<u>49,100</u>	