

DISTRIBUTION

County Board
County Administrator
Finance & Administrative Services
County Administrator Controller
County Administrator Controller - Single Audit
Court Administrator

Agenda Item # 66

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS

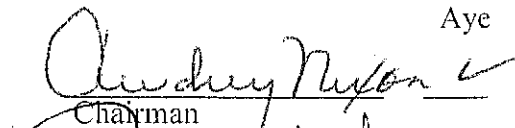
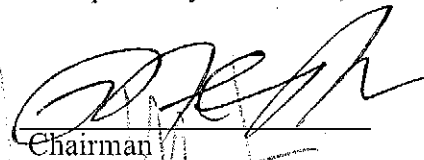
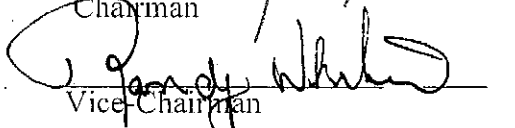
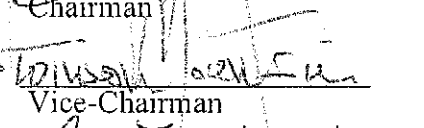
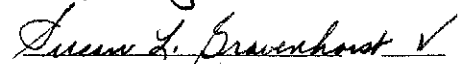
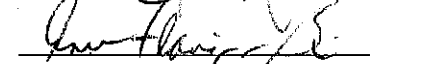
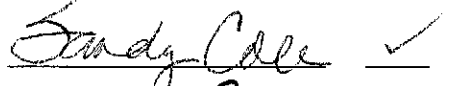
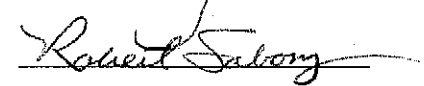
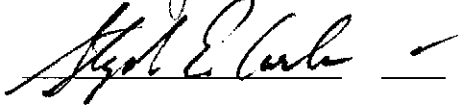
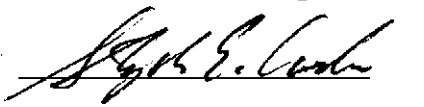
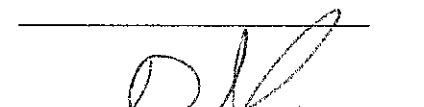
ADJOURNED REGULAR SEPTEMBER, A.D., 2006 SESSION

NOVEMBER 14, A.D., 2006

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law and Judicial and Financial and Administrative Committees present herewith a Joint Resolution authorizing an emergency appropriation of \$73,143 for the 19th Judicial Circuit of Lake County Early Service Program (Delinquency Prevention); and request its adoption.

Respectfully submitted,

	Aye	Nay		Aye	Nay
 Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	 Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	 Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 Suzanne L. Brauerhorst	<input checked="" type="checkbox"/>	<input type="checkbox"/>	 [Illegible]	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 Sandy Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	 Robert Salong	<input type="checkbox"/>	<input type="checkbox"/>
 [Illegible]	<input type="checkbox"/>	<input type="checkbox"/>	 [Illegible]	<input type="checkbox"/>	<input type="checkbox"/>
_____	_____	_____	 [Illegible]	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Law & Judicial Committee			Financial & Administrative Committee		

RESOLUTION

WHEREAS, the Lake County Board accepted Agreement No. 11G7136000 with the Illinois Department of Human Services on June 13, 2006 for the 19th Judicial Circuit of Lake County Early Service Program (Delinquency Prevention) for the period July 1, 2006 through June 30, 2007; and

WHEREAS, per Agreement No. 11G7136000, the IDHS will provide 100% funding for the state fiscal year 2007 grant award in the amount of \$112,900 for the time period July 1, 2006 through June 30, 2007; and

WHEREAS, the FY07 budget for this program was adjusted accordingly at that time; and

WHEREAS, the Nineteenth Judicial Circuit received a letter dated September 13, 2006 that the IDHS had granted a Cost of Living Adjustment in the amount of \$3,387, and that Agreement No. 11G7136000 would be increased by that amount; and

WHEREAS, \$69,756 of the FY06 funding for the Early Service Program was not carried over into the FY07 budget due to the procedures that were in place for budgeting grants; and

WHEREAS, it has been decided that Early Service Program grant funds will be carried over rather than budgeted beginning with County Fiscal Year 2007; and

WHEREAS, it is therefore necessary to appropriate the \$3,387 awarded in September 2006 and the \$69,756 in remaining FY06 funds.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that it hereby authorizes emergency appropriations for the 19th Judicial Circuit of Lake County Early Service Program (Delinquency Prevention) in the amount of \$3,387 in 101-3270020-79940 and in the amount of \$69,756 to be allocated as follows:

101-3270010-61010	\$825
101-3270010-61020	\$875
101-3270010-61040	\$700
101-3270010-71450	\$425
101-3270010-72820	\$250
101-3270010-79940	\$66,681; and

BE IT FURTHER RESOLVED, that offsetting revenue in the amount of \$3,387 be deposited in 101-3270020-45400, with the remaining offsetting revenue in 101-3270010-45400; and

BE IT FURTHER RESOLVED, that the unexpended funds from the State Fiscal Year 2007 grant be carried over to County Fiscal Year 2007 by separate action.

DATED, at Waukegan, Lake County, Illinois, on this 14th day of November, A.D., 2006.