

RESOLUTION

WHEREAS, as part of the budget preparation for FY 2008 and as part of the year end activities for FY 2007, certain projects, items and activities have been identified in the FY 2007 budget that, for a variety of reasons, will not be completed by the end of the fiscal year; and

WHEREAS, it is necessary to re-authorize the associated budgets for the projects, items and activities in the FY 2008 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2008 in various funds for certain projects, items and activities which were budgeted in the prior year and will not be completed are hereby authorized as detailed in the attached listing, which is hereby made a part of this Resolution.

DATED at Waukegan, Illinois, on this 8th day of April, A.D., 2008.

April, 2008 Carryover List

Upl	Period	Fund	Management Center	Account	Location	Rep Cat	Debit Value	Credit Value	Description
	List - Text	List - Text							Text
	Apr-08	258		3110010			49,450.00		Court Document Storage: PO 608767, E-citation infrastructure
		232		4300010				760,000.00	County Bridge Tax: Revision to original outside revenue
		232		4300030			770,822.00		County Bridge Tax: Revision to expenditure budget
		234		4300010				4,056,000.00	Matching Tax: Revision to original outside revenue
		234		4300030			2,650,677.00		Matching Tax: Revision to expenditure budget
		268		4300010				3,859,200.00	Motor Fuel Tax: Revision to original outside revenue
		268		4300030			6,189,286.00		Motor Fuel Tax: Revision to expenditure budget
							\$9,660,235.00	\$8,675,200.00	